

## **Needful Provision, Inc. (NPI) .... 2014 Annual Report w/ Budget Analysis**

### **Operating Expenses:**

- 1) Monthly operating expenses: \$2,000.00 for office, utilities, and 9 acres of land w/ water for agricultural research, Dolores, CO area (\$24,000.00 annual total).
- 2) Income of \$24,000.00, for above expense, donated by Renee L. King

**Salaries & Benefits:** None. NPI's officers, staff and Directors are all volunteers.

**Overseas Operations Income & Expenses:** Accounting is made by each foreign Division, and not reported on NPI's Form 990 since NPI's Division(s) are independent. (NPI's current, active overseas Division is in Kenya.)

**Urban Farming Model:** During the period Apr – Sep 2014, \$50,000.00 is used to cover the costs of constructing an urban farming model and posting the results on NPI's website for purposes of distance education for interested persons. Monthly expenses during said period averaged \$8,333.33. Funds for this effort were donated by Cortez Mill, Gary Tanner, plus an anonymous individual donor. Results of the above project are included in the "Healthy Foods Handbook," posted on NPI's website ([www.needfulprovision.org](http://www.needfulprovision.org)) .. the 3<sup>rd</sup> topic on the upper left of this site.

**Research on Counterdesertification & Tubal-Algalculture:** A 12 month research and extensive engineering effort(s) to develop these new technologies, costing \$5,000.00 monthly (annual total \$60,000.00) supported fully by donations from David A. Nuttle. Results are detailed in related patent pending documents available upon request and from the U.S. Patent Office (USPO), USPO No. 61/744,995 and USPO No. 61/795,914. Everglades Foundation may fund a Florida demonstration of tubal-algalculture in 2015.

**Preparations for Entrepreneurship Distance Education:** An 8 (eight) month effort to develop course materials for entrepreneurship training costing \$1,500.00 monthly (project total of \$12,000.00) funded by donations from David A. Nuttle. A proposal is being submitted to USAID to fund global broadcasts of these courses, by means of distance education, starting in 2015.

**Large-Scale Urban Farming Demonstration:** Business plan development cost of \$1,000.00 fully funded by donations from David A. Nuttle. Future project cost of \$400,000.00 ... \$200,000 from USDA, \$100,000 from Millennium Aerospace Corp. (MAC), and \$100,000 from 84 urban farmer-producer participants. Costs are divided over a 36 month period starting Mar 2015 (\$11,111.11 monthly paid from the above grant funds).

**Fund Raising Expenses:** None

**Total 2014 Budget = \$168,222.22**

